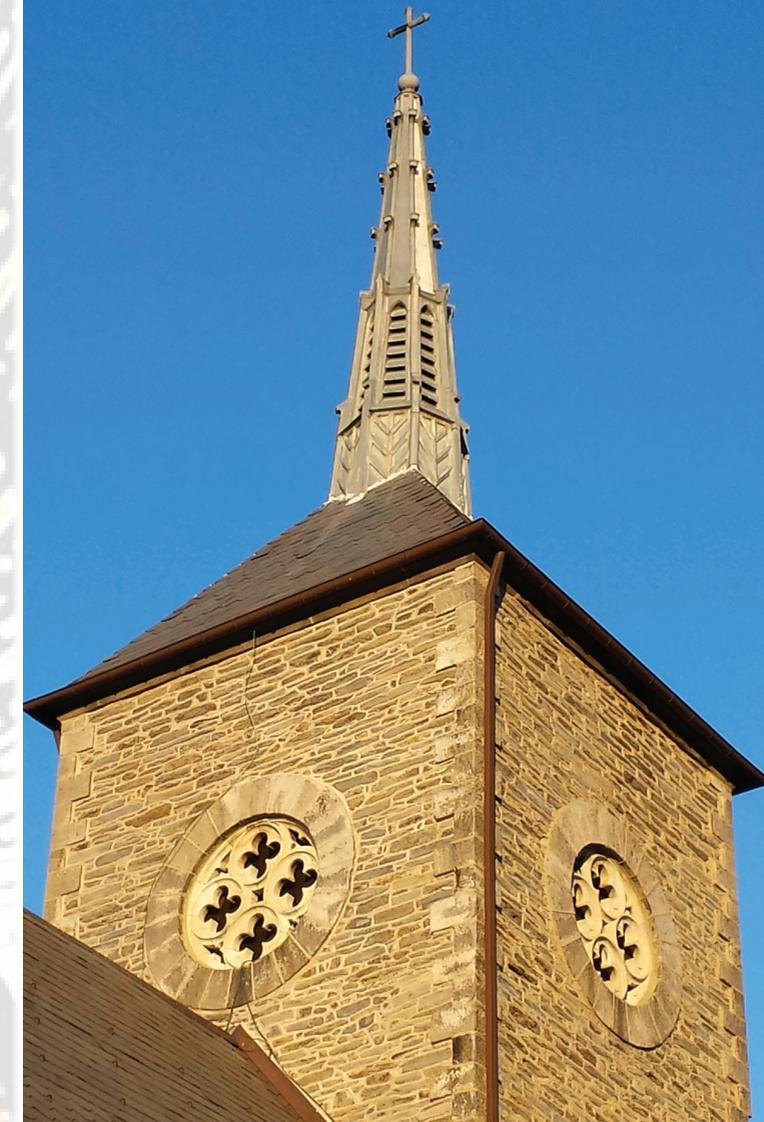


Statement of Income & Expenses

Our Mother of Consolation
Increased Giving Renewal - 2019

	2017 - 2018 Actual	2018 - 2019 Budget
Revenue		
Sunday Collections	\$763,093	\$754,000
Other Parish Collections	\$179,162	\$153,000
All other Operating Revenue	\$51,177	\$42,500
Stole Fees	\$14,200	\$14,000
Religious Education Programs	\$15,755	\$13,500
Social & Donations	\$5,538	\$3,500
Operating Revenue	\$1,028,925	\$980,500
Expenditures		
Salaries	\$323,470	\$333,554
Payroll Taxes & Benefits	\$125,799	\$129,450
Diocesan Assessment	\$105,025	\$113,000
Property Insurance/Real Estate Taxes	\$25,989	\$26,780
Administrative & Instructional	\$36,866	\$32,920
Professional Fees/Contracted Services	\$72,853	\$66,745
Supplies/Office/Liturgical	\$45,848	\$44,185
Rectory & Convent Operational	\$12,454	\$13,100
Maintenance - Church	\$39,678	\$27,000
Maintenance - Rectory & Convent	\$28,366	\$17,500
Utilities - Church	\$29,501	\$31,640
Utilities - Rectory & Convent	\$27,079	\$31,440
All other Operating Expenses	\$14,985	\$10,760
Church Subsidy for School	\$100,000	\$100,000
Operating Expenditures	\$987,913	\$978,074
Excess of Revenue over Expenditures	\$41,012	\$2,426

RENEWING OUR MISSION



Our Mother of Consolation Parish
PHILADELPHIA, PA

Dear Parish Family,

Let us give thanks for our parish community! This past year has been a most difficult year in the life of our Church. The scandal that our bishops have brought upon us can challenge our Faith to its core. **Yet we remain faithful,** for the crux of our Faith does not reside in the hierarchy of the Church, but in the Eucharistic Christ. During this time, when we have lost confidence in our bishops, **it is vital that we stand strong as a parish community.**

It is through our Faith that each of us gives of our time, talent and treasure to our parish community. **Together we have been able to accomplish much** and we have made positive contributions to our community.

Our task is to tend to our gifts, using them to enhance our Faith journey and to better our world. We utilize many of our talents and skills to pursue careers, enhance our professions, care for others, and support our families. We enjoy a lifestyle that reflects the success of our efforts. As a community of Faith, we also have the responsibility to **use our gifts as we renew our parish mission.**

As you reflect on your annual commitment to the parish, I ask you to consider how we have been **the presence of Christ in our world** - the impact we make within our parish and our ministry to the people outside our parish. In giving thanks for your gifts and talents, including your financial resources, **consider the priority of your financial gift** to the parish in comparison to other expenditures.

This time of offertory renewal is a time to recommit your financial support of our parish. Your support will help us to meet our operational costs, to plan, and to add resources/programs as we carry out our parish mission. As you are a steward of your gifts, the parish is a steward of the collective gifts from parishioners and we work to return those gifts in abundance.

Please review the contents of this brochure as you plan your gift. Our goal, through this offertory renewal, is to increase our regular contributions so that we may **continue to grow in our parish mission.** A special Commitment Sunday will be held at Mass the weekend of **March 2-3** during which time each family will be asked to express their **sacrificial gift** through a Commitment Card. Please contact me directly with any questions or concerns: (215) 247-0430 or bbazzoli@omcparish.com.

In the midst of this difficult time in the life of our Church, we have been blessed with God's goodness and we have maintained a strong parish community. **Thank you for your generosity,** your commitment, and your support of our parish community.

In de Sales,

Fr. Bob



RENEWING OUR MISSION

We are **Changing Lives** because of **You**

Faith Formation

- PREP
- Adult Faith Formation
- Reach More
- RCIA
- Movie Night
- PREP Catechists
- Sunday Story
- Spiritual Book Group

Worship & Praise

- Liturgical Ministers
- Liturgy Committee
- Altar Linen Caretakers
- Flower Committee
- Funeral Sacristans
- Eucharistic Adoration
- Music Ministries

Mercy & Compassion

- Aid for Friends
- Red Cross Blood Drive
- Catholic Charities Committee
- Peace and Justice Committee
- St. Vincent de Paul Society
- Prayer Shawl Ministry
- Ministry of Disability Accommodation
- Hospital & Nursing Home Visitation

Community Building

- Hospitality Ministry
- Welcoming Committee
- Salesian Lay Association of Men
- Women Sharing
- CYO
- Cub Scout Pack 1855

Stewardship

- Parish Pastoral Council
- Parish Finance Council
- Building Committee
- Garden Committee



How & When Will We Make Our Commitment?

Commitment Weekend will be held on March 2nd and 3rd. **Enclosed is a Commitment Card to complete. We will have a special collection during Mass to collect your Commitment Card.** The act of making a commitment is a covenant between you and God to support our parish mission to the best of your abilities for all that you have been blessed. Your new commitment should begin with the next Sunday's offertory. If you are out of town or unable to attend Mass on Commitment Weekend, please complete the enclosed Commitment Card and return it to the parish office or in the collection when you return. Your Commitment, no matter the increase, will be kept completely confidential and will not be disclosed in any way. Thank you for your generous support of our parish!



Online Giving

Are You One of the 122 Parishioners Who Each Week . . .

. . . are NOT scrambling around looking for their checkbooks. Who are not feeling guilty about attending Mass at another church and being unable to make their weekly pledge to **Our Mother of Consolation Parish**. And, who have scheduled their gifts to the **Food Pantry** to help those in need on a regular basis. If you are, then you have signed up for online giving!

Many parishioners have enthusiastically embraced online giving, and it has also been a blessing to our parish. Vacations, weather conditions, sickness, etc., can take a toll on finances as attendance varies. But, online giving can help eliminate this fluctuation.

God's generosity does not change due to the elements. He continues to pour out His blessings upon you. Sign up for online giving if you want an easy way to thank God each week for all your blessings.

Our goal is to increase the number of parishioners using online giving from **122 to 200+**. Go to www.omcparish.com and click on the "Online Giving" icon on the homepage. If you have questions, contact **John Smith** at the parish office.

Parish Mission Prayer: Nourished by the Word and Eucharist, we, the members of Our Mother of Consolation Parish, strive to create a vital, welcoming Catholic faith community that embraces each person. Acknowledging our blessings and supporting one another, we humbly serve the needs of God's people and work to be the presence of Christ in our world.